

2023/24學年 學生活動支援津貼 運用報告  
Report on the Use of the Student Activities Support Grant 2023/24

注意事項 Point to Note :

\* 此項為人數，並非人次。This item refers to the head-count, instead of person-times.

一、財務概況 I. Financial Overview

|   |  |             |
|---|--|-------------|
| A | 本學年獲發撥款：<br>Allocation in the Current School Year:                       | \$76,050.00 |
| B | 本學年總開支：<br>Expenditure in the Current School Year:                       | \$75,574.03 |
| C | 須退還教育局餘款 ( A - B )：<br>Unspent Amount to be Returned to the EDB (A - B): | \$475.97    |

二、受惠學生人數及資助金額 II. Number of Student Beneficiaries and Subsidised Amount

| 學生類別<br>Category  | 受惠學生人數*<br>Number of Student Beneficiaries* | 資助金額<br>Subsidised Amount   | 佔全年津貼金額<br>Percentage on the Allocation |
|---|---|---|---|
| 綜合社會保障援助<br>Comprehensive Social Security Assistance                      | 29  | \$9,276.12  | 12.20%                                  |
| 學校書簿津貼計劃 - 全額津貼<br>Full-grant under the School Textbook Assistance Scheme | 116   | \$47,441.44   | 62.38%                                  |
| 校本評定有經濟需要<br>Meeting the school-based financially needy criteria          | 38  | \$18,836.47<br>( 上限為全學年津貼金額的25% )<br>( capped at 25% of the allocation) | 24.77%                                  |
| 總計 Total  | 183   | \$75,554.03   | 99.35%                                  |

[ 註：此項應等於 (一) B 「本學年總開支」 ]

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

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| 全方位學習聯絡人姓名：<br>Name of LWL Contact Person: | 蔡國榮 |
| 全方位學習聯絡人職位：<br>Post of LWL Contact Person: | 副校長 |